MEASURING OUR PERFORMANCE

Measuring our impact (what difference, what benefit), in the context and nature of our work, is complex. The ultimate results of our activities are often long-term and incrementally achieved.

Our role is generally collaborative, and challenging to attribute.

The framework in the table below shows how we measure the Commission's performance in this context.

In this framework our purpose and functions are reflected in organisational goals and outcomes that tell an entity level 'performance story'. The outcomes are pitched to a level where we can reasonably expect to contribute to them:

- within the four-year outlook of each corporate plan,
- through the collective contributions of our President and Commissioners across their individual terms, and through our ongoing programs and services, and
- in an operating context that remains stable.

Progress indicators are mapped to each of the outcomes. They are designed to provide reasonable evidence of contribution to the outcome, and include output, process, and outcome

measures. They are, in turn, supported by data from monitoring and evaluation strategies implemented across the Commission's programs and services.

These strategies range from the basic capture of outputs to more comprehensive mixed-method evaluations. The Commission's fluid operational environment, limited resources, eight statutory office holder portfolios, with multiple programs, and the nature of the work, means any monitoring and evaluation strategy must be proportional to the activity and available capacity and resources.

Table notes:

- This framework was introduced in 2019-20. It is continually reviewed to ensure the performance indicators meet the requirements for performance measures for Commonwealth entities under s16EA of the PGPA Rule.
- The table fulfils the PGPA Act requirement to ensure our Portfolio Budget Statement (PBS) criteria and targets can be linked to the planned outcomes in our Corporate Plan.
- For brevity, some PBS criteria and targets are abridged and several have been divided across the table cells to meet the technical functions of the framework.

Goal	Outcomes (and PBS criteria)	Performance expectation	Progress indicator (and PBS target) (feasible qualitative / quantitative measures of the expected performance in this reporting year)	2021–22	2022-23	2023-24	2024–25
1 Greater prioritisation and embedding of human rights issues at the national level	1.1 The leadership and advocacy of the President and Commissioners on thematic areas or identified human rights issues, improves the enjoyment of human rights by affected groups.	Our research, reporting and advice influences and builds capacity in decision makers and other stakeholders to take action to address the identified human rights issues.	 Research, reporting and advice activities of the Commission: Are viewed as evidenced, persuasive and credible by stakeholders Increase understanding of the human rights issues and impacts raised Strengthen stakeholder capacity to promote and advocate for the human rights issues raised. 	✓	•	✓	✓
			Instances of programs attracting strategic partnerships that advance the priority human rights issues we have advocated for.	✓	✓	✓	✓
			Instances of improved Federal and state government policy, practice and legislative change that reflect our advice.	✓	✓	✓	✓
	1.2 Law and policy makers, at all levels, consider and address the human rights impacts we identify through our submissions, Inquiries, research, reports and United Nations engagement. [PBS criterion]	Parliamentary committee inquiry reports adopt the human rights issues raised in our submissions and recommendations.	High proportion of Committee inquiry reports reflect and cite the Commission's advice. [PBS target]	✓	✓	✓	✓
		UN treaty body concluding observations and UPR recommendations are adopted by Government and implemented.	Instances of our recommendations to UN mechanisms being reflected in treaty body concluding observations and other reports.	✓	✓	✓	✓
		Arguments presented in our submissions to courts influence	Majority of our applications to the courts for leave to appear are accepted. [PBS target]	✓	✓	✓	✓
		outcomes for parties and non- parties in a way that is consistent with human rights.	Instances of our court submissions reflected in the final judgment of the matter. [PBS target]	✓	✓	✓	✓

Goal	Outcomes (and PBS criteria)	Performance expectation	Progress indicator (and PBS target) (feasible qualitative / quantitative measures of the expected performance in this reporting year)	2021-22	2022-23	2023–24	2024-25
	1.3 The national human rights reform agenda proposed in the Free & Equal: An Australian conversation on human rights report is considered and addressed by the Parliament, government and the non-government sector.	Recommendations and actions in the report are addressed by the Attorney-General and federal Parliament.	The recommendations and actions in the report receive public support and commitment from the Attorney-General and the non-government sector.	<			
More people, communities, and organisations respect and understand human rights	increase capability among benefit through achieving the	Participants in education activities benefit through achieving the stated human rights learning and capability objectives.	 Most participants in our adult training programs report: Satisfaction with the quality and relevance of the training, Increased understanding, expertise, reframed attitudes. [PBS target] 	⋄	⋄	<	⋄
			Instances of organisations working with the Commission to develop human rights education/ training activities.	✓	✓	✓	✓
	2.2 Our information resources, services, events and campaigns reach, inform and influence users and audiences. [PBS criterion] Target audiences benefit from our information resources, services, campaigns and events.	 Targeted audiences are reached, access our information resources and services, and participate in our events and campaigns. indicated by: An average engagement rate of 2% or higher for Commission social media posts about our education and information activities. High rates of participants finding our events and campaigns engaging and relevant [PBS target] 	<	<	<	⋄	
		Instances of legal information, resources, guidelines and exemption processes helping employers and organisations to comply with Australian discrimination and human rights law.	✓	✓	✓	✓	

Goal	Outcomes (and PBS criteria)	Performance expectation	Progress indicator (and PBS target) (feasible qualitative / quantitative measures of the expected performance in this reporting year)	2021–22	2022-23	2023-24	2024-25
More people, communities, and organisations take action to respect protect and promote human rights in their own contexts	3.1 Our activities increase the capacity of vulnerable groups, communities and their advocates to understand and advocate for their rights. [PBS criterion]	Participants in education activities benefit through achieving the stated human rights learning and capability objectives.	Instances of participants and stakeholders in our consultations and research activities report participation experiences that are beneficial and empowering. [PBS target]	✓	✓	<	✓
	3.2 Our activities increase the capacity of Governments, organisations, other groups and services to understand and address the human rights impact of their actions, particularly when working with vulnerable groups and communities. [PBS criterion]	Our activities with stakeholder organisations lead to systemic and sustained action, including changes to organisational policy and practice, to respect, protect and promote human rights in their context.	Instances of stakeholders in our activities with organisations reporting that our work has contributed to increased understanding of the impact of their systems and operations on human rights. [PBS target]	✓	✓	✓	✓
			Instances of stakeholders in our activities with organisations making changes to organisational policy and practice, to respect, protect and promote human rights in their context. [PBS target]	✓	✓	✓	✓
		Our regional technical cooperation activities increase stakeholder capacity to advance national reform in partner states.	 Instances of partners': Increased knowledge and application of human rights frameworks, principles, and practices to advance human rights reform, Practice/policy reform relating to human rights principles, which are reviewed or developed because of technical cooperation activities. 	⋄	✓ 1		
4 Effective access to justice and remedy for people and communities whose rights are breached	4.1 We deliver a fair and effective investigation and conciliation of complaints service. [PBS criterion]	Our investigation and conciliation of complaints and dispute resolution meet performance indicators on timeliness, efficiency and service user satisfaction.	85% of complaints are finalised in under 12 months. 40% of complaints are resolved by conciliation. 85% of parties to complaints are satisfied with the service they receive. [PBS target]	⊘	✓	✓	✓
		Our investigation and conciliation of complaints and dispute resolution processes have systemic and educational outcomes.	Instances where the terms on which investigation and conciliation disputes are resolved include systemic outcomes that accord with the objectives of the law. [PBS target]	✓	✓	✓	✓
			Instances where participation in the investigation and conciliation process results in increased understanding of rights and responsibilities in the law. [PBS target]	✓	✓	✓	✓